

FIR2014: Guelph C

Asmt Code: 2308
MAH Code: 75101

Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES for the year ended December 31, 2014

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$	Other Municipalities - Tangible Capital Assets 7 \$
0299 General government		0	0	845,543	0	0	22,108
Protection services							
0410 Fire	17,609	0	0	278,028		0	21,437
0420 Police	1,064,829	0	0	530,419	4,076		
0421 Court Security	466,871			1,805			
0422 Prisoner Transportation							
0430 Conservation authority				0			
0440 Protective inspection and control		0	0	182,286			4,151
0445 Building permit and inspection services	0			0			
0450 Emergency measures		0	0	0			
0460 Provincial Offences Act (POA)			0				
0498 Other							
0499 Subtotal	1,549,309	0	0	992,538	4,076	0	25,588
Transportation services							
0611 Roads - Paved	4,880	0		145,972	15,000	0	
0612 Roads - Unpaved				0			
0613 Roads - Bridges and Culverts				0			
0614 Roads - Traffic Operations & Roadside	0			13,771	0	0	
0621 Winter Control - Except sidewalks, Parking Lots				23,770			
0622 Winter Control - Sidewalks, Parking Lots Only	0			0			
0631 Transit - Conventional	0			9,968,982		0	
0632 Transit - Disabled & special needs				89,715		0	
0640 Parking		0	0	2,237,091			
0650 Street lighting		0	0	0			
0660 Air transportation							
0698 Other							
0699 Subtotal	4,880	0	0	12,479,301	15,000	0	0
Environmental services							
0811 Wastewater collection/conveyance				28,018,465	0	0	
0812 Wastewater treatment & disposal				3,519	0	0	
0821 Urban storm sewer system				0	0	0	
0822 Rural storm sewer system				0			
0831 Water treatment		0		0	101,538	0	2,544
0832 Water distribution/transmission	0			23,971,177		0	
0840 Solid waste collection		0	0	1,015		367,478	
0850 Solid waste disposal	0	0	0	74,850	300,000	0	
0860 Waste diversion	1,110,014	0	0	5,021,121		0	
0898 Other	various						
0899 Subtotal	1,110,014	0	0	57,090,147	401,538	367,478	2,544
Health services							
1010 Public health services	8,918,752	0		0		29,106	
1020 Hospitals				0			
1030 Ambulance services	7,305,654		3,090,841	19,692			250,041
1035 Ambulance dispatch							
1040 Cemeteries				0			
1098 Other				0			
1099 Subtotal	16,224,406	0	3,090,841	19,692	0	29,106	250,041
Social and family services							
1210 General assistance	12,600,925	0	0	0			
1220 Assistance to aged persons	6,695,871	0	0	14,633,030	0	0	
1230 Child care	7,684,091			0			
1298 Other	0	0	0	0			
1299 Subtotal	26,980,887	0	0	14,633,030	0	0	0
Social Housing							
1410 Public Housing	5,079,052						
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other	Homelessness Prevention Program						
1498 Other							
1499 Subtotal	5,079,052	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks	0	0	0	503,041		0	2,544
1620 Recreation programs	0	0		1,906,560	0		
1631 Recreation facilities - Golf Course, Marina, Ski Hill					0		
1634 Recreation facilities - All Other	67,170	66,000	0	3,058,661	0	0	
1640 Libraries	167,774	0	0	275,074	0		
1645 Museums	49,619	17,015		84,728		0	
1650 Cultural services	46,622	229,071		760,673	0	0	
1698 Other	0	0			0		
1699 Subtotal	331,185	312,086	0	6,588,737	0	0	2,544
Planning and development							
1810 Planning and zoning	43,328	0	0	622,660		94,785	5,400
1820 Commercial and industrial	0	2,450		322,593	0	0	
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other				0			
1899 Subtotal	43,328	2,450	0	945,253	0	94,785	5,400
1910 Other							
9910 TOTAL	51,323,061	314,536	3,090,841	93,594,241	420,614	491,369	308,225