

FIR2015: Guelph C

Asmt Code: 2308

MAH Code: 75101

Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES

for the year ended December 31, 2015

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$	Other Municipalities - Tangible Capital Assets 7 \$
0299 General government		0	0	999,816	0	0	8,971
Protection services							
0410 Fire	0	0	0	310,221		0	0
0420 Police	1,202,292	0	0	539,409	92,727		1,871
0421 Court Security	622,097		0	2,730			
0422 Prisoner Transportation				4,110			
0430 Conservation authority				0			
0440 Protective inspection and control		0	0	268,166			43,679
0445 Building permit and inspection services	0			0			
0450 Emergency measures		0	0	0			
0460 Provincial Offences Act (POA)			0				
0498 Other []							
0499 Subtotal	1,824,389	0	0	1,124,636	92,727	0	45,550
Transportation services							
0611 Roads - Paved	0	0		102,360	0	0	
0612 Roads - Unpaved				0			
0613 Roads - Bridges and Culverts				0			
0614 Roads - Traffic Operations & Roadside	0			5,821	0	50,000	
0621 Winter Control - Except sidewalks, Parking Lots	0	0	0	11,940			
0622 Winter Control - Sidewalks, Parking Lots Only	0	0	0	0			
0631 Transit - Conventional	0	0	0	10,562,356		0	0
0632 Transit - Disabled & special needs				64,519		0	
0640 Parking		0	0	2,333,539			
0650 Street lighting		0	0	0			
0660 Air transportation							
0698 Other []							
0699 Subtotal	0	0	0	13,080,535	0	50,000	0
Environmental services							
0811 Wastewater collection/conveyance				29,915,211	0	0	
0812 Wastewater treatment & disposal				3,214	500,000	0	
0821 Urban storm sewer system				0	0	0	
0822 Rural storm sewer system				0			
0831 Water treatment		0		0	0	0	336,000
0832 Water distribution/transmission	0			25,843,207		0	
0840 Solid waste collection	13,124	0	0	396		511,844	
0850 Solid waste disposal	0	0	0	0	0	0	
0860 Waste diversion	1,265,990	0	0	5,800,272		0	
0898 Other []	0	0	0	0			
0899 Subtotal	1,279,114	0	0	61,562,300	500,000	511,844	336,000
Health services							
1010 Public health services	8,065,206	0	261,669	0		29,105	0
1020 Hospitals				0			
1030 Ambulance services	8,023,343		3,287,346	34,118			181,666
1035 Ambulance dispatch							
1040 Cemeteries				0			
1098 Other []				0			
1099 Subtotal	16,088,549	0	3,549,015	34,118	0	29,105	181,666
Social and family services							
1210 General assistance	13,295,723	0	0	0			
1220 Assistance to aged persons	4,028,935	0	0	9,280,174	0	0	
1230 Child care	8,775,602		0	0			
1298 Other []	0	0	0	0			
1299 Subtotal	26,100,260	0	0	9,280,174	0	0	0
Social Housing							
1410 Public Housing	5,568,124						
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other []							
1498 Other []							
1499 Subtotal	5,568,124	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks	0	0	0	577,001		0	0
1620 Recreation programs	0	0		2,062,218	0		
1631 Recreation facilities - Golf Course, Marina, Ski Hill	0				0		
1634 Recreation facilities - All Other	44,150	60,000	0	2,849,052	0	0	
1640 Libraries	167,774	0	0	292,632	0		
1645 Museums	49,619	76,352		115,932		0	
1650 Cultural services	45,654	233,968		977,240	0	0	
1698 Other []		0			0		
1699 Subtotal	307,197	370,320	0	6,874,075	0	0	0
Planning and development							
1810 Planning and zoning	2,352	0	8,000	540,810		0	0
1820 Commercial and industrial	0	0		185,117	0	0	
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other []				0			
1899 Subtotal	2,352	0	8,000	725,927	0	0	0
1910 Other []							
9910 TOTAL	51,169,985	370,320	3,557,015	93,681,581	592,727	590,949	572,187