

# FIR2017: Guelph C

Asmt Code: 2308

MAH Code: 75101

## Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES for the year ended December 31, 2017

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$	Other Municipalities - Tangible Capital Assets 7 \$
0299 General government . . . . .	0	113,000	0	1,119,727	15,000	0	126,434
<b>Protection services</b>							
0410 Fire . . . . .	0	0	0	283,642	0	0	0
0420 Police . . . . .	1,138,003	0	0	478,211	12,036	0	6,842
0421 Court Security . . . . .	875,863	0	0	0	0	0	0
0422 Prisoner Transportation . . . . .	0	0	0	1,226	0	0	0
0430 Conservation authority . . . . .	0	0	0	0	0	0	0
0440 Protective inspection and control . . . . .	0	0	0	335,339	0	0	2,026
0445 Building permit and inspection services . . . . .	0	0	0	0	0	0	0
0450 Emergency measures . . . . .	0	0	0	0	0	0	0
0460 Provincial Offences Act (POA) . . . . .			0				
0498 Other <input type="text"/> . . . . .							
0499 Subtotal	2,013,866	0	0	1,098,418	12,036	0	8,868
<b>Transportation services</b>							
0611 Roads - Paved . . . . .	0	0		32,839	658,609	3,728	113,750
0612 Roads - Unpaved . . . . .				0			
0613 Roads - Bridges and Culverts . . . . .				0			
0614 Roads - Traffic Operations & Roadside . . . . .	0			6,482	0	47,420	
0621 Winter Control - Except sidewalks, Parking Lots . . . . .	0	0	0	0	108,371	216,741	
0622 Winter Control - Sidewalks, Parking Lots Only . . . . .	0	0	0	0			
0631 Transit - Conventional . . . . .	0	0	0	12,170,118		7,561,906	0
0632 Transit - Disabled & special needs . . . . .				24,105		0	
0640 Parking . . . . .		0	0	2,554,591			
0650 Street lighting . . . . .		0	0	0			3,500
0660 Air transportation . . . . .							
0698 Other <input type="text"/> . . . . .							
0699 Subtotal	0	0	0	14,788,135	766,980	7,829,795	117,250
<b>Environmental services</b>							
0811 Wastewater collection/conveyance . . . . .				31,843,253	0	0	
0812 Wastewater treatment & disposal . . . . .	3,500			2,485	752,384	1,504,767	
0821 Urban storm sewer system . . . . .				5,374,409	104,238	208,476	
0822 Rural storm sewer system . . . . .				0			
0831 Water treatment . . . . .		0		0	0	0	192,500
0832 Water distribution/transmission . . . . .	0			27,801,709			0
0840 Solid waste collection . . . . .	0	0	0	24,099			0
0850 Solid waste disposal . . . . .	0	0	0	2,197,597	0	0	
0860 Waste diversion . . . . .	1,178,703	0	0	4,735,433			0
0898 Other <input type="text"/> . . . . .	0	0	0	0			
0899 Subtotal	1,182,203	0	0	71,978,985	856,622	1,713,243	192,500
<b>Health services</b>							
1010 Public health services . . . . .	7,887,000		173,000	0		17,000	0
1020 Hospitals . . . . .				0			
1030 Ambulance services . . . . .	8,912,455		3,679,535	32,782			370,745
1035 Ambulance dispatch . . . . .							
1040 Cemeteries . . . . .				0			
1098 Other <input type="text"/> . . . . .				0			
1099 Subtotal	16,799,455	0	3,852,535	32,782	0	17,000	370,745
<b>Social and family services</b>							
1210 General assistance . . . . .	13,273,882	0	0	0			
1220 Assistance to aged persons . . . . .	4,416,240	0	0	9,642,857	0	0	
1230 Child care . . . . .	9,385,259		0	0			
1298 Other <input type="text"/> . . . . .		0	0	0			
1299 Subtotal	27,075,381	0	0	9,642,857	0	0	0
<b>Social Housing</b>							
1410 Public Housing . . . . .	6,656,788						
1420 Non - Profit/Cooperative Housing . . . . .							
1430 Rent Supplement Programs . . . . .							
1497 Other <input type="text"/> . . . . .							
1498 Other <input type="text"/> . . . . .							
1499 Subtotal	6,656,788	0	0	0	0	0	0
<b>Recreation and cultural services</b>							
1610 Parks . . . . .	0	0	0	454,468		10,534	12,000
1620 Recreation programs . . . . .	383,331	71,611		2,259,727	0	0	
1631 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	0				0		
1634 Recreation facilities - All Other . . . . .	57,700	60,000	0	2,330,379	0	0	
1640 Libraries . . . . .	167,774	0	0	314,443	0		
1645 Museums . . . . .	49,619	50,574		123,997		21,523	
1650 Cultural services . . . . .	30,442	280,715		921,265	0	0	
1698 Other <input type="text"/> . . . . .		0			0		
1699 Subtotal	688,866	462,900	0	6,404,279	0	32,057	12,000
<b>Planning and development</b>							
1810 Planning and zoning . . . . .	0	0		590,062		0	271,038
1820 Commercial and industrial . . . . .	0	22,180	-9,000	216,467	0	0	
1830 Residential development . . . . .							
1840 Agriculture and reforestation . . . . .							
1850 Tile drainage/shoreline assistance . . . . .							
1898 Other <input type="text"/> . . . . .				0			
1899 Subtotal	0	22,180	-9,000	806,529	0	0	271,038
1910 Other <input type="text"/> . . . . .							
9910 TOTAL	54,416,559	598,080	3,843,535	105,871,712	1,650,638	9,592,095	1,098,835